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RW/NH-24036/55/2021 - BP&SP Government of India Ministry of Road Transport & Highways (BP & SP Cell) Transport Bhawan, 1, Parliament Street, New Delhi-110001.

Dated: 19th January 2022

CIRCULAR

To,

- 1. The Chairman, National Highways Authority of India (NHAI), G-5&6, Sector 10, Dwarka, New Delhi 110 075
- 2. The Managing Director, National Highway Infrastructure Development Corporation Ltd., 3rd Floor, PTI Building, Parliament Street, New Delhi 110 001
- 3. The Principal Secretaries/ Secretaries of all State/ UTs Public Works Department dealing with National Highways, other Centrally Sponsored Schemes & State Schemes
- 4. Director General (Border Roads), Seema Sadak Bhawan, Ring Road, New Delhi 110 010
- 5. The Engineers-in-Chief and Chief Engineers of all States/ UTs Public Works Department dealing with National Highways, other Centrally Sponsored Schemes & State Schemes

Subject: Revision of Normative Cost Norms for the National Highways in Plain and Rolling Terrain - Reg.

Reference: Circular No. RW/NH-24036/27/2010-PPP dated 25.04.2018.

Sir,

The issue of cost estimates of National Highways has been coming up at various forum. Historically, a reference is made to the costing norms as considered by the B. K. Chaturvedi Committee in the then Planning Commission which were mainly based on the data provided by the NHAI at that time. The same were updated by MoRTH from time to time. Subsequently, after deliberations in Ministry and with approval of Competent Authority, a Circular No. RW/NH-24036/27/2010-PPP dated 25.04.2018 has been issued by MoRTH for cost norms for the NHs all across India. The cost norms issued vide aforesaid circular is currently being used for cost comparison of the various project highways.

2. As most of IRC Specifications and Manual for design of highways/ pavements/ structures have been revised in recent past (2018 onwards), including the Standard Data Book for Analysis of Rates; it has been necessitated to revise the existing Normative Cost Norms. Moreover, the existing normative rates being used are as one cost for Pan India, while the same may vary from State to State. Hence, to incorporate all the necessary changes made in IRC specifications, considering the current construction practices and also to cater the issue of various project locations in different states, normative cost norms are required to be revised for the justification of current project costs.

3 The major factors having impact on the project cost are as below:-

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- 1. Cost of the basic material i.e. bitumen, cement, steel and aggregates
- 2. Lead of Aggregates
- 3. Traffic Loading condition (MSA)
- 4. Embankment Height
- 5. Structural Features
 - i. Type of Substructure Foundation
 - ii. Span Type (Single/ Multiple)
 - iii. Skew Angle of Major Structures

4. Keeping in view of the aforesaid considerations, an Interactive Microsoft Excel based Project Cost Analysis Tool has been developed to work out the normative cost of various components of Project Highway considering the variation of material rates for location (state), typical cross section, aggregate lead, traffic loading in MSA, different type of pavement configuration, embankment height and foundation of structures. <u>The project</u> <u>Cost Analysis tool is for Plain and Rolling terrain in various States and UTs.</u> The user has to submit various inputs like Type of Pavement, Lane Configuration, Lead of Aggregates, MSA, Embankment Height, Pavement Combination, Type of Foundation in Structure, Skew Angle etc. in the Project Cost Analysis Tool to derive the component wise normative cost for the project highway in the particular state.

5. Assumptions and considerations for Interactive Microsoft Excel based Project Cost Analysis Tool are as under:-

5.1 In order to develop the cost for each roadway classification, 21 categories of roads configuration have been considered based on the different Typical Cross sections (As per relevant IRC Codes) for arriving at the Normative Cost Norms as mentioned below:

SI. No.	Description	Remarks
1	Widening to 2-lane + PS	Flexible Pavement
2	Widening the Existing 2 lane to 4 lane+ PS	Flexible Pavement
3	Widening the Existing 4 lane to 6 lane+ PS	Flexible Pavement
4	Widening the Existing 4 lane to 8 lane+ PS	Flexible Pavement
5	Widening the Existing 6 lane to 8 lane+ PS	Flexible Pavement
6	Greenfield Alignment - 2 Lane+ PS	Flexible Pavement
7	Greenfield Alignment - 4 Lane+ PS	Flexible Pavement
8	Greenfield Alignment - 6 Lane+ PS	Flexible Pavement
9	Greenfield Alignment Expressway - 4 lane+ PS	Flexible Pavement
10	Greenfield Alignment Expressway - 6 lane+ PS	Flexible Pavement
11	Greenfield Alignment Expressway - 8 lane+ PS	Flexible Pavement
12	Widening the Existing 2 lane to 4 lane + PS	Rigid Pavement
13	Widening the Existing 4 lane to 6 lane + PS	Rigid Pavement
14	Widening the Existing 4 lane to 8 lane + PS	Rigid Pavement
15	Widening the Existing 6 lane to 8 lane + PS	Rigid Pavement
16	Greenfield Alignment - 2 Lane + PS	Rigid Pavement
17	Greenfield Alignment - 4 Lane + PS	Rigid Pavement
18	Greenfield Alignment - 6 Lane + PS	Rigid Pavement
19	Greenfield Alignment Expressway - 4 lane + PS	Rigid Pavement
20	Greenfield Alignment Expressway - 6 lane + PS	Rigid Pavement
21	Greenfield Alignment Expressway - 8 lane + PS	Rigid Pavement

5.2 Various assumptions have been considered in order to calculate the proposed normative costs for the road projects which is as follows:

SI.	Particular	Proposed Normativ costs Norms	Remarks
1			Road Portion
	Average	The road wo	rks has been classified as IRC
(i)	embankment heigh (Excluding Pavement Crust)	t 1 m	Embankment height is variable. May vary form 0.5 meter to 8 meter.
(a	Designed Traffic for 2 a)lane with Paved Shoulder	50 MSA	
(b	Designed Traffic for 4 lane+ PS	50 MSA	The base MSA has been considered 50 MSA for
(0	Designed Traffic for 6 lane+ PS	50 MSA	calculation of base cost, but it may vary from 20 MSA to 150 MSA in the proposed Project Cost Analysis Tool.
(d) Designed Traffic for 8 lane+ PS	50 MSA	
(e	Designed Traffic for Expressway	50 MSA	
(f	Designed Traffic for Perpetual Pavement	Greater than 300 MSA	
(ii)	CBR	10%	CBR has been kept fixed at 10%
(iii)	Crust composition with Flexible Pavement		
A	Bituminous Concrete (BC)		
(a)	Up to 2 Lane + Pave Shoulder	40 mm	
(b)	4-lane/6-lane + PS /Expressway	40 mm	
В	Dense Bituminous Concrete (DBM)		As per relevant IRC Manual for different MSA & Pavement Combination, the crust is variable and the same may be
(a)	Up to 2 Lane + Paved Shoulder	105 mm	changed as per design criteria. Aggregate lead is variable and the same may vary in the proposed Project Cost
(b)	4-lane/6-lane + PS / Expressway	105 mm	Analysis Tool.
С	WMM	250 mm	
D	GSB	200 mm	
Е	Sub-grade (10% Effective CBR)	500 mm	
F	Perpetual Pavement (Crust composition) for Expressway	SMA-50 mm, DBM- 255 mm, WMM-150 mm and GSB-200 mm	Single Crust composition has considered for Perpetual Pavement.
(iv)	Crust composition with Rigid Pavement		
(a)	Pavement Quality	300 mm	

Page 3 of 8

SI.	Particular	Proposed Normativ costs Norms	e Remarks
(t	Dry Lean Concrete (DLC)	150 mm	Only one Crust composition has being considered for Rigio Pavement, Embankment height & aggregate lead may yap
(0	Granular Sub-base (GSB)	150 mm	in the proposed Project Cost Analysis Tool.
(0) Effective CBR)	500 mm	CBR has been kept fixed at 10%
1.2	Bridge Portion		
		Open Foundation,	As per preliminary design.
	Type of Foundation	Pile Foundation with Steel Liner (Depth 20m)	As per preliminary design, Dia of Pile -1 m has considered
		Well Foundation (Depth 40 m)	As per preliminary design , Dia of well – Avg. of 5 to 7.5 m
	Super Structure	RCC / Solid Slab Pre-Stressed Box Girder type	
	Width of Carriageway	As per relevant IRC Manual	
1.3	Pipe Culverts		
	Minimum earth cushion	600 mm	
	Nos. of Row	One Row	
2	Internal dia of Pipe	1200 & 1500 mm	
	Type of Hume Pipe	NP4	
	Width of carriageway	As per relevant IRC Manual	
1.4	Box Culverts		
	Earth cushion	300 mm	
	Size of Box	Mean value of 2.0 x 2.0 m to 5.0 x 5.0 m (Single Cell)	
	Width of Carriageway	As per relevant IRC Manual	
1.5	ROB	indirudi	
-	Type of Foundation	Open Foundation, Pile Foundation with	As per preliminary design.
		Steel Liner (Depth , 20m)	As per preliminary design, Dia of Pile -1 m has considered
	Sub-structure	RCC type	
	Super-structure	Steel Girder	
1	Nidth of Carriageway	Manual	신지 집 전상에 관련된다. 가격적 것은 것 바람이

Page 4 of 8

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SI.	Particular	Proposed Normative costs Norms	e Remarks
1.6	ELEVATED STRUC	TURE LIKE FLYOVER	S / VUP/ LVUP/ SVUP
1.6.1	Flyover/VUP (Standard)		
	Type of Foundation	Open Foundation,	As per preliminary design.
	Type of Foundation	Steel Liner (Depth 20m)	As per preliminary design, Dia of Pile -1 m has considered
	Type of Abutment/Pier	Circular (Single Pier Type)	
	Vertical Clearance	5.5 m	
	Span arrangement	Varies from 10m to 40m	
	Super-structure	RCC type/ Solid Slab Pre-Stressed type Box Girder type	
	Width of Carriageway	As per relevant IRC Manual	
1.6.2	LVUP		
	Type of Foundation	Open Foundation (Box type)	
	Vertical Clearance	4.00 m	
	Span arrangement	12 m	
	Super-structure	Solid Slab	
	Width of Carriageway	As per relevant IRC Manual	
1.6.3	SVUP		
	Type of Foundation	Open Foundation (Box type)	
	Vertical Clearance	4.00 m	
	Span arrangement	7.00 m	
	Super-structure	Solid Slab	
	Width of Carriageway	As per relevant IRC Manual	
1.7	Slope Protection Works		
(i)	Retaining Wall & Toe Wall		
	Type of Slope Protection	With RCC	
	Height	Upto 5 mtrs.	
(ii)	RE Wall		
	Type of Slope Protection	Precast panel A	s per relevant IRC Code
1.8	Lined Covered Drain		
	Size	Height- 1 meter	

Page 5 of 8

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SI.	Particular	Proposed Normative costs Norms	Remarks
		Width – 1.5 meter	
1.9	Boundary Wall		
(i)	RCC Precast panel	Total Height- 2.5 meter, Height Above GL - 1.5 meter	As per the Ministry Drawing for Boundary Wall.
. (ii)	GI Barbed Wire Fencing	Height Above GL -	
1.10	New Jersey Crash Barrier		
	Size	With RCC	As per relevant IRC Code
1.11	Metal Beam Crash Barrier (meter)		
	Height	With RCC	As per relevant IRC Code
1.12	Service/Slip Road		
Α	With Flexible Pavement		
(i)	Width of Carriageway	5.5/7.0/10.0 m	Designed Traffic as per relevant IRC Manual for different MSA
(ii)	Designed Traffic	10 MSA	The base MSA has considered 10 for base cost, but it may change from 10 MSA to 40 MSA in the proposed Project Cost Analysis Tool.
(iii)	Embankment Height	1.0 m	Embankment height is variable. May vary form 0.5 meter to 5 meter in the proposed Project Cost Analysis Tool.
(iv)	Effective CBR of Subgrade Soil	10%	CBR has been kept fixed at 10%
(v)	Crust composition		
(vi)	Bituminous Concrete (BC)	30 mm	As per relevant IRC Manual for different MSA & Pavement Combination. The crust is variable and the same may be
(vii)	Dense Bituminous Concrete (DBM)	50 mm	changed as per design criteria. Aggregate lead is variable, and may vary in the proposed Project Cost Analysis Tool
(viii)	WMM	250 mm	, , , , , , , , , , , , , , , , , , ,
(ix)	GSB	200 mm	
(X)	Sub-grade	500 mm	
в	With Rigid Pavement		
(i)	Width of Carriageway	5.5/7.0/10.0 m	
(ii)	Embankment Height	1.0 m	
(iii)	Effective CBR of Subgrade Soil	10%	
(iv)	Crust composition		
	Pavement Quality Concrete (PQC)	300 mm	Only one Crust composition has considered for Rigid Pavement, Embankment height & aggregate lead may vary
(vi)	Dry Lean Concrete (DLC)	150 mm ⁱ	n the proposed Project Cost Analysis Tool.
(vii)	Granular Sub-base (GSB)	150 mm	
(viii)	Sub-grade	500 mm	
1.13	Basic Lead of Material		

Hours

SI.	Particular	Proposed Normative costs Norms	Remarks
(i)	Aggregate	50 Km.	Aggregate Lead has been considered 50 Km. for base Cost, it may vary in the proposed Project Cost Analysis Tool.
(ii)	Bitumen	0 to 300 Km.	
(iii)	Earth	5 Km.	Lead from borrow to site is considered 5 Km
(iv)	Project Lead	13 Km.	Project Length has been considered 50 Km

5.3 The Finishing Road Level (FRL) of the crossing road under the VUP/ PUP/ Flyover shall be atleast 150 mm above the FRL of the slip road/ crossing road.

5.4 The proposed Normative Cost Norms are excluding the provision of various miscellaneous items such as Toll Plaza, Rest Area, Bus bays, Truck lay-byes, ATMS, Foot over bridge, Road & Traffic signage, Wayside amenities, ambulance, crane and other project facilities. Cost of these items is to be worked out as per site requirement in each case or lump-sum provision @ 10% to 15% of Total Project Cost (excluding LA) may be considered to arrive at the normative cost for these additional items.

5.5 The centages involved depending on the mode of execution of the work i.e. EPC, BOT and Hybrid Annuity, are notified by the Ministry of Road Transport & Highways from time to time and the costs of these centages may be added to the normative civil costs to arrive at the Total Project Cost based on Normative Cost Norms.

5.6 The normative costs derived on the basis of above Project Cost Tool is only to be used for comparison during Appraisal and Approval of the projects and not be used for preparation of estimates for project highways.

6. This issues with concurrence of Finance Wing vide their U.O. No. vide note #11 dated 26.10.2021 and approval of Minister (RT&H).

7. Contents of this circular may be brought to the notice of all the concerned for immediate compliance.

Yours faithfully,

(Narender Sharma) 19.1.22

Superintending Engineer (BP &SP)

Encl :

- 1. Interactive Microsoft Excel based Project Cost Analysis Tool for Plain & Rolling Terrain.
- 2. User manual.

Copy to :

- 1. All Technical Officers at the Headquarters
- 2. Secretary General, Indian Roads Congress
- 3. Director, IAHE, NOIDA
- 4. All ROs, MoRT&H.
- 5. Sr. PPS to Secretary (RT&H), Sr. PPS to DG (RD) & SS, PS to AS&FA, PS to ADG-1/11/111.
- 6. NIC-with the request to upload on the Ministry's portal.

Page **7** of **8**

Copy for information to:

- CEO, NITI Aayog, NITI Bhawan, Sansad Marg, New Delhi. 1.
- Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi. 2. Secretary, Department of Economic Affairs, Ministry of Finance, North Block, New 3.
- Delhi. 4.
- Secretary, Ministry of Environment and Forests, Paryavaran Bhawan, New Delhi. 5.
 - Secretary, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi.







Project Cost Analysis Tool for Normative Cost Plain/Rolling Terrain



NATIONAL HIGHWAYS AUTHORITY OF INDIA The Government of India



USER MANUAL

Project Cost Analysis Tool for Normative Cost Plain/Rolling Terrain

The Project Cost Analysis Tool for Normative Cost Plain/Rolling Terrain has developed an Interactive Microsoft Excel based Project Cost Analysis Tool to work out the normative cost of various components of Project Highway considering the variation of material rates for location (state), typical cross section, aggregate lead, traffic loading in MSA, different type of pavement configuration, embankment height and foundation of structures. The project Cost Analysis tool is for Plain and Rolling terrain in 29 no. of States and UTs. The user has to submit various inputs like Type of Pavement, Lane Configuration, Lead of Aggregates, MSA, Embankment Height, Pavement Combination, Type of Foundation in Structure, Skew Angle etc. in the Project Cost Analysis Tool to derive the component wise normative cost for the project highway in the particular state

Users and their Role & RESPONSIBILITIES

Role & Responsibilities
✓ Open the Interactive Microsoft Excel
✓ Can change the Name of State from drop-down list
 Can change the lead of aggregate by manual entry
✓ Can Change pavement & Lane configuration from drop-down list
✓ Can Change length of road by manual entry
✓ Can Change height of embankment by manual entry
✓ Can Change traffic loading in MSA by manual entry
✓ Can Change Structure configuration from drop-down list
✓ Can Change skew angle in degree of structure by manual entry
✓ Can Change area of structure by manual entry
\checkmark Can Change barrel length of culvert by manual entry
✓ Can Change the other miscellaneous work by manual entry
\checkmark Can provide the amount of various miscellaneous items by manual entry
✓ Generate Normative Cost
✓ View Reports



Click on Interactive Microsoft Excel Sheet, Select the Name of State by drop-down list & Enter the value of Aggregate Lead, now you can see the screen as shown below:

R R R		स्टब्स् सर्वे परिवत और राजमार्थ मंत्रालय WASTIN OF FOLD TRANSPORT & INERNALIS			EAG
		Project Cost Analysis			
				Output	t
Sl. No.	Description	Input	Total Cost (Cr.)	Total Cost (Rupees)	Cost Per Unit (Cr.)
1	Name of State	Delhi			
	Aggregate Lead in km	50			
	Figure 1.1	: Name of State & Aggregate Lead	ł		

Main Carriage way, Select the Configuration of Carriageway with Flexible Pavement combination by dropdown and enter the value for Length in Kilometre, Average Height of Embankment (Excluding RE Wall Approach) and MSA. The figures show parameters for Flexible Pavement

2	Flexible Pavement				
(a)	Type-1				
	Configuration of Road with Pavement Combination	Greenfield Alignment - 2 Lane+ PS_ (BC, DBM, WMM & GSB)	21.400	21,40,00,000	4.280
	Length in Km	5			
	Embankment Height in meter	1			
	MSA	50			
	Aggregate Lead in km	50			
(b)	Type-2				
	Configuration of Road with Pavement Combination	Greenfield Alignment Expressway - 4 lane+ PS_ (BC, DBM, CTB, CTSB & SAMI or BC, DBM, WMM, & CTSB)	40.975	40,97,50,000	8.195
	Length in Km	5			
	Embankment Height in meter	2			
	MSA	110			
	Aggregate Lead in km	50			
(c)	Type-3				
	Configuration of Road with Pavement Combination	Greenfield Alignment - 6 Lane+ PS_ (BC, DBM, AIL, CTB & CTSB or BC, DBM, AIL, CTB & GSB)	47.225	47,22,50,000	9.445
	Length in Km	5			
	Embankment Height in meter	1			
	MSA	120			
	Aggregate Lead in km	50			
Figu	re 1.2: Configuration of Main Carriagewa Height of Emb	y Road with Flexible Pavement cor ankment & MSA for Main Carriage	nbinatio way	n, Length of	Road, Average



Main Carriage way, Select the Configuration of Carriageway with Rigid Pavement by drop-down and enter the value for Length in Kilometre, Average Height of Embankment (Excluding RE Wall Approach). The figures show parameters for Rigid Pavement

3	Rigid Pavement				
(a)	Type-1				
	Configuration of Road	Greenfield Alignment - 2 Lane + PS	4.710	4,71,00,000	4.710
	Length in Km	1			
	Embankment Height in meter	1			
	Aggregate Lead in km	50			
(b)	Type-2				
	Configuration of Road	Greenfield Alignment - 4 Lane + PS	42.800	42,80,00,000	8.560
	Length in Km	5			
	Embankment Height in meter	1			
	Aggregate Lead in km	50			
(c)	Type-3				
	Configuration of Road	Greenfield Alignment - 6 Lane + PS	124.900	1,24,90,00,000	12.490
	Length in Km	10			
	Embankment Height in meter	2			
	Aggregate Lead in km	50			
Fi	igure 1.3: Configuration of Main Carriage	way Road with Rigid Pavement. Lei	ngth of R	oad & Avera	ge Height of

Embankment

Service Road, Select the Configuration of Carriageway with Type of Pavement by drop-down and enter the value for Length in Kilometre, Average Height of Embankment (Excluding RE Wall Approach) & MSA. The figures show parameters for Service Road

4	Service Roads				
(a)	Type-1				
	Configuration of Road with Pavement Combination	With flexible pavement-5.50 meter carriageway_(BC, DBM, WMM & GSB)	19.000	19,00,00,000	1.900
	Length in Km	10			
	Embankment Height in meter	1			
	MSA	20			
	Aggregate Lead in km	50			
(b)	Type-2			_	
	Configuration of Road with Pavement Combination	With flexible pavement-7 meter carriageway_(BC, DBM, WMM & GSB)	12.300	12,30,00,000	2.460
	Length in Km	5			
	Embankment Height in meter	1			
	MSA	30			
	Aggregate Lead in km	50			
(c)	Type-3				
	Configuration of Road with Pavement Combination	With flexible pavement-7 meter carriageway + PS_(BC, DBM, WMM & GSB)	29.200	29,20,00,000	2.920
	Length in Km	10			
	Embankment Height in meter	1			
	MSA	40			
	Aggregate Lead in km	50			
	Figure 1.4: Configuration of Service Road	with Pavement combination, Len	gth of Ro	oad, Average	e Height of
	5 5 11 11 11	Embankment & MSA		,	0



Junctions ,Select the Type of Junction by drop-down and enter the value for **Number of Junctions.** The figures show parameters for **Junctions**

5	Junctions				
(i)	Major Junction				
(a)	Type-1				
	Type of Junction	Х Туре	0.962	96,21,879	0.962
	No	1			
	Aggregate Lead in km	50			
(b)	Type-2				
	Type of Junction	Т Туре	1.222	1,22,21,845	0.611
	No	2			
	Aggregate Lead in km	50			
(c)	Type-3				
	Type of Junction	Ү Туре	5.089	5,08,92,708	0.509
	No	10			
	Aggregate Lead	50			
Gii	Minor Junction				
(11)					
(II) (a)	Type-1				
(a)	Type-1 Type of Junction	Х Туре	9.054	9,05,40,764	0.604
(a)	Type-1 Type of Junction No	Х Туре 15	9.054	9,05,40,764	0.604
(a)	Type-1 Type of Junction No Aggregate Lead in km	X Type 15 50	9.054	9,05,40,764	0.604
(a) (b)	Type-1 Type of Junction No Aggregate Lead in km Type-2	X Type 15 50	9.054	9,05,40,764	0.604
(a) (b)	Type-1 Type of Junction No Aggregate Lead in km Type-2 Type of Junction	X Type 15 50 T Type	9.054 6.537	9,05,40,764	0.604
(a) (b)	Type-1 Type of Junction No Aggregate Lead in km Type-2 Type of Junction No	X Type 15 50 T Type 20	9.054 6.537	9,05,40,764 6,53,66,760	0.604 0.327
(a) (b)	Type-1 Type of Junction No Aggregate Lead in km Type-2 Type of Junction No Aggregate Lead in km	X Type 15 50 T Type 20 50	9.054 6.537	9,05,40,764 6,53,66,760	0.604
(h) (a) (b)	Type-1 Type of Junction No Aggregate Lead in km Type-2 Type of Junction No Aggregate Lead in km Type-3	X Type 15 50 T Type 20 50	9.054 6.537	9,05,40,764 6,53,66,760	0.604
(h) (a) (b)	Type-1 Type of Junction No Aggregate Lead in km Type-2 Type of Junction No Aggregate Lead in km Type-3 Type of Junction	X Type 15 50 T Type 20 50 Y Type	9.054 6.537 6.151	9,05,40,764 6,53,66,760 6,15,07,948	0.604
(h) (a) (b)	Type-1 Type of Junction No Aggregate Lead in km Type-2 Type of Junction No Aggregate Lead in km Type-3 Type of Junction No	X Type 15 50 T Type 20 50 Y Type 25	9.054 6.537 6.151	9,05,40,764 6,53,66,760 6,15,07,948	0.604
(h) (a) (b)	Type-1 Type of Junction No Aggregate Lead in km Type-2 Type of Junction No Aggregate Lead in km Type-3 Type of Junction No Aggregate Lead in km	X Type 15 50 T Type 20 50 Y Type 25 50	9.054 6.537 6.151	9,05,40,764 6,53,66,760 6,15,07,948	0.604

RE Wall Approach, Select the Configuration of Carriageway with Type of Pavement by drop-down and enter the value for **Area of RE Wall in Sqm. & MSA.** The cost of RE Wall will be reflect including cost of road. The figures show parameters for **RE Wall Approach**

б	RE Wall Structure Approach (Flyovers/VUP/LVUP/SVUP/ROB)						
(i)	Flexible Pavement						
	Type-1						
	Configuration of Road with Pavement Combination	For 4-lane Greenfield Alignment _(BC, DBM, WMM & GSB)	0.0019	18,575	0.002		
	Area in Sqm	1.00					
	MSA	50.00					
	Aggregate Lead in km	50					
	Type-2						
	Configuration of Road with Pavement Combination	For 4-lane Greenfield Alignment _(BC, DBM, WMM & GSB)	0.0019	18,575	0.002		
	Area in Sqm	1.00					
	MSA	50.00					
	Aggregate Lead in km	50					
(ii)	Rigid Pavement						
	Type-1						
	Configuration of Road	For 6-lane Greenfield Alignment	0.0023	22,874	0.002		
	Area in Sqm						
	Aggregate Lead in km						
	Type-2			_			
	Configuration of Road	For 6-lane Greenfield Alignment Expressway	0.0026	26,454	0.003		
	Area in Sqm	1.00					
	Aggregate Lead in km	50					

Figure 1.6: Configuration of Road with Pavement combination for RE Wall Structure Approach , Area of RE wall & MSA



Flyover/VUP, Select the Type of Structure confirmation with type of Foundation by drop-down and enter the value for **Skew angle in degree & Area of Slab in sqm.** The figures show parameters for **Flyover/VUP**

Flyover/ VUP						
Structure No-1						
Structure Configuration		Single Span With Open Foundation	3.558	3,55,82,689	0.003	
Skew Angle in degree		25.00				
Aggregate Lead in km.		50				
Area in Sqm.		1050.00				
Structure No-2						
Structure Configuration		Single Span With Pile Foundation	4.184	4,18,36,373	0.004	
Skew Angle in degree		0.00				
Aggregate Lead in km.		50				
Area in Sqm.		1050.00				
Structure No-3	Structure No-3					
Structure Configuration		Multiple Span With Open Foundation	14.129	14,12,93,398	0.003	
Skew Angle in degree		0.00				
Aggregate Lead in km.		50				
Area in Sqm.		5010.00				
Structure No-4				· · · ·		
Structure Configuration		Multiple Span With Pile Foundation	18.282	18,28,15,727	0.004	
Skew Angle in degree		0.00				
Aggregate Lead in km.		50				
Area in Sqm.		5010.00				

Bridge, Select the Type of Structure confirmation with type of Foundation by drop-down and enter the value for **Skew angle in degree & Area of Slab in sqm.**. The figures show parameters for **Bridge**

8	Bridge				
	Structure No-1				
	Structure Configuration	Single Span With Open Foundation	4.866	4,86,60,481	0.004
	Skew Angle in degree	0.00			
	Aggregate Lead in km.	50			
	Area in Sqm.	1250.00			
	Structure No-2			· · ·	
	Structure Configuration	Single Span With Pile Foundation	7.144	7,14,40,344	0.006
	Skew Angle in degree	0.00			
	Aggregate Lead in km.	50			
	Area in Sqm.	1250.00			
	Structure No-3			· · ·	
	Structure Configuration	Single Span With Well Foundation	7.552	7,55,19,300	0.006
	Skew Angle in degree	18.00			
	Aggregate Lead in km.	50			
	Area in Sqm.	1250.00			
	Structure No-4				
	Structure Configuration	Multiple Span With Open Foundation	15.204	15,20,40,024	0.003
	Skew Angle in degree	0.00			
	Aggregate Lead in km.	50			
	Area in Sqm.	5620.00			
	Structure No-5				
	Structure Configuration	Multiple Span With Pile Foundation	22.921	22,92,07,626	0.004
	Skew Angle in degree	0.00			
	Aggregate Lead in km.	50			
	Area in Sqm.	5620.00			
	Structure No-6				
	Structure Configuration	Multiple Span With Well Foundation	24.249	24,24,88,613	0.004
	Skew Angle in degree	0.00			
	Aggregate Lead in km.	50			
	Area in Sam.	5620.00			

Figure 1.8: Configuration of Structure for Bridge with type of foundation, Skew angle & Area of Slab



ROB, Select the Type of type of Foundation by drop-down and enter the value for **Skew angle in degree & Area of Slab in sqm.** The figures show parameters for **ROB**

9 ROB						
Structure No-1						
Structure Configuration	With Open Foundation	10.625	10,62,52,344	0.008		
Skew Angle in degree	0.00					
Aggregate Lead in km	50					
Area in Sqm	1350.00					
Structure No-2						
Structure Configuration	With Pile Foundation	10.970	10,97,01,446	0.008		
Skew Angle in degree	0.00					
Aggregate Lead in km	50					
Area in Sqm	1350.00					
Figure 1.9: Type of foundation for ROB , Skew angle & Area of Slab						

LVUP, Enter the value for Skew angle in degree & Area of Slab in sqm. . The figures show parameters for LVUP

10	LVUP		6.494	6,49,40,854	0.004	
	Aggregate Lead in km	50				
	Skew Angle in degree	0.00				
	Area in Sqm	1740.00				
Figure 1.10: Area of Slab & Skew angle (LVUP)						

SVUP, Enter the value for Skew angle in degree & Area of Slab in sqm. . The figures show parameters for SVUP

11	SVUP		2.491	2,49,06,405	0.003		
	Aggregate Lead in km	50					
	Skew Angle in degree	25.00					
	Area in Sqm	824.00					
Figure 1.11: Area of Slab & Skew angle (SVUP)							

Culverts, Enter the value for **Barrel length of culverts in meter**. The figures show parameters for **Culverts**

12	Culvert					
	Length of Hume Pipe Culvert in meter	600.00	1.451	1,45,10,400	0.002	
	Length of Box Culvert in meter	720.00	8.967	8,96,70,240	0.012	
Figure 1.12: Barrel length of Culverts						



Other Miscellaneous Items, Enter the value for **Other Miscellaneous Items as per Unit**. The figures show parameters for **Other Miscellaneous Items**

13	New Jersey Crash Barrier		0.614	61,42,500	0.0002
	Length in meter	2500.00			
	Aggregate Lead in km	50			
14	Metal Beam Crash Barrier (meter)	18500.00	7.126	7,12,62,000	0.0004
15	Lined Covered Drain		8.020	8,02,01,633	0.0007
	Length in meter	11500.00			
	Aggregate Lead in km	50			
16	Retaining Wall		25.872	25,87,18,702	0.0047
	Length in meter	5520.00			
	Aggregate Lead in km	50			
17	Toe Wall		8.481	8,48,11,461	0.0024
	Length in meter	3520.00			
	Aggregate Lead in km	50			
18	Boundary Wall				
	(i) 1.8 meter High GI Barbed Wire Fencing in meter	1580.00	0.124	12,38,720	0.0001
	(ii) RCC type in meter	2560.00	1.353	1,35,27,040	0.0005
	Figure 1	1.13: Other Miscellaneous Items			

Provision of various Miscellaneous Items, Enter the Amount in Crore for various Miscellaneous Items which are lump sum provision in Normative Cost Norms. The figures show parameters for various Miscellaneous Items

19	The provision of various miscellaneous items such as Toll Plaza, Rest Area, Bus bays, Truck lay-byes, ATMS, Foot over bridge, Road & Traffic signage, Wayside amenities, ambulance, crane and other project facilities. Cost of these items may be worked out as per site requirement in each case or lump- sum provision @ 10% to 15% of Total Project Cost. (Amount in Crore)	48.00	48.000	48,00,00,000	7.6%
	Figure 1.14: P	rovision of various Miscellaneous It	ems		



Sample of Project Cost Analysis Tool for Normative Cost Plain/Rolling Terrain









	Project Cost Analysis						
SL				Output	t		
No.	Description	Input	Total Cost (Cr.)	Total Cost (Rupees)	Cost Per Unit (Cr.)		
1	Name of State	Delhi					
	Aggregate Lead in km	50					
2	Flexible Pavement						
(a)	Type-1						
	Configuration of Road with Pavement Combination	Greenfield Alignment - 2 Lane+ PS_ (BC, DBM, WMM & GSB)	21.400	21,40,00,000	4.280		
	Length in Km	5					
	Embankment Height in meter	1					
	MSA	50					
	Aggregate Lead in km	50					
(b)	Type-2						
	Configuration of Road with Pavement Combination	Greenfield Alignment Expressway - 4 lane+ PS_ (BC, DBM, CTB, CTSB & SAMI or BC, DBM, WMM, & CTSB)	40.975	40,97,50,000	8.195		
	Length in Km	5					
	Embankment Height in meter	2					
	MSA	110					
	Aggregate Lead in km	50					
(c)	Type-3						
	Configuration of Road with Pavement Combination	Greenfield Alignment - 6 Lane+ PS_ (BC, DBM, AIL, CTB & CTSB or BC, DBM, AIL, CTB & GSB)	47.225	47,22,50,000	9.445		
	Length in Km	5					
	Embankment Height in meter	1					
	MSA	120					
	Aggregate Lead in km	50					
3	Rigid Pavement						
(a)	Type-1						
	Configuration of Road	Greenfield Alignment - 2 Lane + PS	4.710	4,71,00,000	4.710		
	Length in Km	1					
	Embankment Height in meter	1					
	Aggregate Lead in km	50					
(b)	Type-2						
	Configuration of Road	Greenfield Alignment - 4 Lane + PS	42.800	42,80,00,000	8.560		
	Length in Km	5					
	Embankment Height in meter	1					
	Aggregate Lead in km	50					
(c)	Type-3						
	Configuration of Road	Greenfield Alignment - 6 Lane + PS	124.900	1,24,90,00,000	12.490		
	Length in Km	10					
	Embankment Height in meter	2					
	Aggregate Lead in km	50					
4	Service Roads						



(c) Type-3





Project Cost Analysis Output SI. Description Input **Total Cost Total Cost** Cost Per Unit No. (Cr.) (Rupees) (Cr.) (a) Type-1 With flexible pavement-5.50 meter Configuration of Road with Pavement Combination 19.000 19,00,00,000 1.900 carriageway_(BC, DBM, WMM & GSB) 10 Length in Km 1 Embankment Height in meter MSA 20 50 Aggregate Lead in km (b) Type-2 With flexible pavement-7 meter carriageway_(BC, Configuration of Road with Pavement Combination 12.300 12,30,00,000 2.460 DBM, WMM & GSB) Length in Km 5 Embankment Height in meter 1 MSA 30 Aggregate Lead in km 50 (c) Type-3 With flexible pavement-7 meter carriageway + 29.200 Configuration of Road with Pavement Combination 29,20,00,000 2.920 PS_(BC, DBM, WMM & GSB) Length in Km 10 1 Embankment Height in meter MSA **40** Aggregate Lead in km 50 Junctions (i) Major Junction (a) Type-1 Type of Junction 0.962 96,21,879 0.962 Х Туре No 1 Aggregate Lead in km 50 (b) Type-2 1.222 Type of Junction 1,22,21,845 0.611 Т Туре No 2 Aggregate Lead in km 50 (c) Type-3 0.509 Type of Junction Ү Туре 5.089 5,08,92,708 No 10 50 Aggregate Lead (ii) **Minor Junction** (a) Type-1 Type of Junction Х Туре 9.054 9,05,40,764 0.604 No 15 Aggregate Lead in km 50 (b) Type-2 Type of Junction 6.537 6,53,66,760 0.327 Т Туре No 20 50 Aggregate Lead in km







Project Cost Analysis Output SI. Description Input **Total Cost** Cost Per Unit **Total Cost** No. (Cr.) (Rupees) (Cr.) 6.151 6,15,07,948 0.246 Type of Junction Ү Туре No 25 50 Aggregate Lead in km RE Wall Structure Approach (Flyovers/VUP/LVUP/SVUP/ROB) (i) Flexible Pavement Type-1 For 4-lane Greenfield Alignment _(BC, DBM, Configuration of Road with Pavement Combination 0.0019 18,575 0.002 WMM & GSB) 1.00 Area in Sqm MSA 50.00 Aggregate Lead in km 50 Type-2 For 4-lane Greenfield Alignment _(BC, DBM, 0.0019 Configuration of Road with Pavement Combination 18,575 0.002 WMM & GSB) Area in Sqm 1.00 MSA 50.00 Aggregate Lead in km 50 Type-3 For 6-lane Greenfield Alignment _(BC, DBM, 0.0023 Configuration of Road with Pavement Combination 22,949 0.002 WMM & GSB) 1.00 Area in Sqm MSA 50.00 Aggregate Lead in km 50 **Rigid Pavement** (ii) Type-1 0.0023 Configuration of Road For 6-lane Greenfield Alignment 22,874 0.002 Area in Sqm 1.00 50 Aggregate Lead in km Type-2 26,454 Configuration of Road 0.0026 0.003 For 6-lane Greenfield Alignment Expressway 1.00 Area in Sqm Aggregate Lead in km 50 Type-3 0.0030 29,741 0.003 Configuration of Road For 8-lane Greenfield Alignment Expressway Area in Sqm 1.00 Aggregate Lead in km 50 Flyover/ VUP Structure No-1 Structure Configuration Single Span With Open Foundation 3.558 3,55,82,689 0.003 Skew Angle in degree 25.00 Aggregate Lead in km. 50







Project Cost Analysis

SI. No.	Description	Input	Total Cost (Cr.)	Output Total Cost (Rupees)	Cost Per Unit (Cr.)	
	Area in Sqm.	1050.00				
	Structure No-2					
	Structure Configuration	Single Span With Pile Foundation	4.184	4,18,36,373	0.004	
	Skew Angle in degree	0.00				
	Aggregate Lead in km.	50				
	Area in Sqm.	1050.00				
	Structure No-3					
	Structure Configuration	Multiple Span With Open Foundation	14.129	14,12,93,398	0.003	
	Skew Angle in degree	0.00				
	Aggregate Lead in km.	50				
	Area in Sam.	5010.00				
	Structure No-4					
	Structure Configuration	Multiple Span With Pile Foundation	18.282	18.28.15.727	0.004	
	Skew Angle in degree	0.00		,,,		
	Aggregate Lead in km	50				
	Area in Sam	5010.00				
		5010.00				
8	Bridge					
	Structure No-1					
	Structure Configuration	Single Span With Open Foundation	4.866	4,86,60,481	0.004	
	Skew Angle in degree	0.00				
	Aggregate Lead in km.	50				
	Area in Sqm.	1250.00				
	Structure No-2					
	Structure Configuration	Single Span With Pile Foundation	7.144	7,14,40,344	0.006	
	Skew Angle in degree	0.00				
	Aggregate Lead in km.	50				
	Area in Sqm.	1250.00				
	Structure No-3					
	Structure Configuration	Single Span With Well Foundation	7.552	7,55,19,300	0.006	
	Skew Angle in degree	18.00				
	Aggregate Lead in km.	50				
	Area in Sqm.	1250.00				
	Structure No-4					
	Structure Configuration	Multiple Span With Open Foundation	15.204	15,20,40,024	0.003	
	Skew Angle in degree	0.00				
	Aggregate Lead in km.	50				
	Area in Sqm.	5620.00				
	Structure No-5					
	Structure Configuration	Multiple Span With Pile Foundation	22.921	22,92,07,626	0.004	
	Skew Angle in degree	0.00				
	Aggregate Lead in km.	50				
	Area in Sqm.	5620.00				
	Structure No-6					
	Structure Configuration	Multiple Span With Well Foundation	24.249	24,24,88,613	0.004	
	Skew Angle in degree	0.00				
	Aggregate Lead in km.	50				
I		1				





Project Cost Analysis



Output SI. Description Input Total Cost **Total Cost** Cost Per Unit No. (Cr.) (Rupees) (Cr.) 5620.00 Area in Sqm. 9 ROB Structure No-1 10.970 10,97,01,446 0.008 Structure Configuration With Pile Foundation Skew Angle in degree 0.00 50 Aggregate Lead in km 1350.00 Area in Sqm Structure No-2 Structure Configuration With Pile Foundation 10.970 10,97,01,446 0.008 Skew Angle in degree 0.00 Aggregate Lead in km 50 Area in Sqm 1350.00 6.494 6,49,40,854 0.004 10 LVUP Aggregate Lead in km 50 0.00 Skew Angle in degree 1740.00 Area in Sqm 2.491 11 SVUP 2,49,06,405 0.003 Aggregate Lead in km 50 25.00 Skew Angle in degree 824.00 Area in Sqm 12 Culvert 600.00 1,45,10,400 Length of Hume Pipe Culvert in meter 1.451 0.002 Length of Box Culvert in meter 720.00 8.967 8,96,70,240 0.012 61,42,500 0.0002 13 New Jersey Crash Barrier 0.614 Length in meter 2500.00 Aggregate Lead in km 50 18500.00 7.126 7,12,62,000 14 Metal Beam Crash Barrier (meter) 0.0004 15 Lined Covered Drain 8.020 8,02,01,633 0.0007 Length in meter 11500.00 50 Aggregate Lead in km 25.872 25,87,18,702 0.0047 16 **Retaining Wall** Length in meter 5520.00 Aggregate Lead in km 50 17 Toe Wall 8.481 8,48,11,461 0.0024 Length in meter 3520.00 Aggregate Lead in km 50 **Boundary Wall** 18 (i) 1.8 meter High GI Barbed Wire Fencing in meter 1580.00 0.124 12,38,720 0.0001 (ii) RCC type in meter 2560.00 1.353 1,35,27,040 0.0005







Project Cost Analysis

SI. No.	Description Input		Output			
		Total Cost (Cr.)	Total Cost (Rupees)	Cost Per Unit (Cr.)		
19	The provision of various miscellaneous items such as Toll Plaza, Rest Area, Bus bays, Truck lay-byes, ATMS, Foot over bridge, Road & Traffic signage, Wayside amenities, ambulance, crane and other project facilities. Cost of these items may be worked out as per site requirement in each case or lump-sum provision @ 10% to 15% of Total Project Cost. (Amount in Crore)	6.25	6.250	6,25,00,000	1.1%	
	Total Project Cost		592.811	5,92,81,08,490		

Х Туре

0.00

- 1 Length of main carriageway will be excluding RE Wall Approach length.
- 2 Average Height of Embankment for main carriageway will be excluding RE Wall Approach.
- 3 RE Wall Cost is inclusive of Pavement Crust DBM/BC etc.
- 4 Barrel length of Hume Pipe Culvert & Box Culvert.
- 5 Drop-down seletion & Manual entry are required from Input (D column) as below :

- (b) Manual entry
- 6 Abbreviations :
 - BC, DBM, WMM & GSB Surface course, Base/Binder course, WMM & GSB
 - BC, DBM, AIL, CTB & CTSB Surface course, Base/Binder course, AIL, CTB & CTSB
 - BC, DBM, CTB, CTSB & SAMI Surface course, Base/Binder course, CTB, CTSB & SAMI
 - BC, DBM, AIL, CTB & GSB Surface course, Base/Binder course, AIL, CTB & GSB
 - BC, DBM, WMM, & CTSB Surface course, Base/Binder course, WMM, & CTSB)

PS - Paved Shoulder

Note:-