

No.G-20016/23/2017-TF-II
Government of India
Ministry of Road Transport & Highways

Transport Bhawan, 1, Parliament Street
Dated 1st October, 2020

OFFICE MEMORANDUM

Subject: Delegation of powers to CE-ROs/SE-ROs of this Ministry to accept/approve the variation or change of scope (cos) up to 5% in accordance with the power delegated vide circular dated 23.02.2018.

In continuation to this Ministry's circular No.RW/NH-24035/4/2008-P&M/PIC Vol.II dated 23.02.2018, it has been decided that the power for accepting variations in cost of projects, delegated vide the above mentioned circular may be regulated in accordance with the provisions of Rule 141 of GFRs, i.e., CE-ROs/SE-ROs will exercise delegated power to approve variations / cost up to 5% only in case of projects/works costing less than ₹100 Crore. For projects/works costing ₹100 Crore or more, the cases shall be referred to the Ministry and due procedure as per extant instructions dated 05-08-2016 of DoE shall be adopted. Thus para 11 of MoRT&H circular dated 23.02.2018 stands modified to this extent.

2. It has also been decided that all the proposals for revision / variation sent to this Ministry shall be submitted in template available in E-Office for scrutiny by the Zone. No COS proposal shall be kept pending in Road Wing for more than 7 days. If undue delay is found, it shall be viewed seriously.

3. Further, the variation/change of scope approved by CE-ROs / SE-ROs in all cases shall be intimated to the concerned Zone with a copy to IFD within 7 days of such change. It is also proposed that CE-RO/ SE-RO, while approving the variation/change of scope, should allow changes / variations only of essential nature & directly related to the project. No items, entirely different and not related to the project directly, should be sanctioned.

4. This issues with the approval of the competent authority.



(Akhtarul Hanif)

Deputy Secretary to the Government of India

Encl: Template.

DG(RD&SS)
All ADGs

Copy to:
PPS to Secretary(RT&H)
PPS to AS&FA

N I C

**Checklist for proposals for sanction of Revised Cost Estimates (RCE) /
Proposals for EOTs for Public funded Schemes/ projects**

1. Basic Information:

- Name of the Project:
- Variation / Change in scope effect

Original / Revised Sanctioned Estimated cost of project (₹ Crore)	Proposed Revised Estimate of Project Cost (₹ Crore)	Additional Cost(₹ Crore)	Variation (%) from original sanctioned cost
/**/	/**/	/**/	/**/

Basic details of the proposal:

Sr.No.	Particulars	Details
1	Mode of Execution of Project: (BOT/EPC/TPC/Hybrid)	
2	Date of sanction	
3	Date of award	
4	Appointed date	
5	Time period of completion	
6	Scheduled completion date	
7	Likely completion date	
8	Present progress of the work (%)	
9	SOR adopted for the year:	
10	(a) Whether current SOR (SOR effective on Base date i.e date on which proposal is submitted) is adopted for the Project. (b) If no please mention the basis of estimation	Yes/No.
11	Whether additional scope of works (earlier approved if any)	Yes/No.

	included in the revised cost of project?	
12	Whether approval of additional scope of work (earlier approved if any) has been taken from Competent Authority	Yes/No.
13	(a) Whether change in scope requires approval of Secretary (RT&H) / Hon'ble Minister (RT&H)	Yes/No.
	(b) If No, the proposal to approve as per extant delegation of power	
14	Whether revised cost increased also due to extraneous reasons including security consideration / law & order issues, etc.?	Yes/No.
15	Whether centages cost, viz. Contingencies, interest, escalation, supervision, quality control, maintenance charges, etc., are as per norms prescribed by MoRTH?	
16	(a) Whether any deduction in centages being proposed in RCE?	Yes/No.
	(b) If Yes, furnish details and reasons	
17	(a) Whether statutory compliance of land acquisition, Environmental clearance and others completed?	Yes/No.
	(b) If no, give reasons in brief and action plan	
18	(a) Whether	
	(i) Change of scope is leading to Extension of time (EOT) requiring approval of Secretary (RT&H)	Yes/No.
	(ii) Proposal is also for EOT requiring approval of Secretary (RT&H)	Yes/No.
	(b) If (a) (ii) is yes, whether analysis made for EOT alongwith delays attributable to Agency, Contractors/ Concessionaires and others	Yes/No.
	(c) If yes, give details of analysis in tabular format inter-alia covering:	
	(i) Whether work programmes/ targets modified from time to time after delay	Yes/No.
	(ii) Delay attributable to contractor in stretches handed over to him considering contractual provisions for completion of	

	milestones with chronological details of land/ work front handed over, his work programme revised from time to time, slippage/ delay attributable to him w.r.t. such revised work programmes;	
	(iii) Financial implication in terms of price adjustment payments, shifting of work programme;	
	(iv) Delays attributable to Contractors / Concessionaire (In days)	
	(v) Liquidated Damage proposed, if any (Amount in Rs. Crore)	
	(d) If no, whether interim EOT is being proposed	Yes/No.

2. Break up of the Revised Cost Estimate:

2A – Break up of preconstruction cost

₹ in Crore							
Item	Original cost	(+) / (-) due to change in rate	(+) / (-) due to change in Area / No. / Length	(+) / (-) Due to other factors	Justification for increase in rate	Justification for increase in area / No. / Length	Revised cost
Land Acquisition							
Religious structures removal / rehabilitation							
Demolition of other Structures & others							
Electrical utility							
Water / Gas							

/ Oil pipeline Utilities , etc.							
Other Miscellaneo us (Environme ntal/ Forest / GAD clearances, etc.)							
Total - 2A							

2B.(i). Break up of " Road works including culverts, widening and repair of culverts " cost:

₹ in Crore				
Sr.No.	Original cost of component wise	Increase in cost	Revise cost	Reason for increase
(i)				
(ii)				
Total				

(ii). Break up of " Minor Bridges/ Underpasses/ Overpasses " cost:

₹ in Crore				
Sr.No.	Original cost of component wise	Increase in cost	Revise cost	Reason for increase
(i)				
(ii)				
Total				

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(iii). Break up of " Major Bridge(length > 60 m.) works and ROB/RUB/ elevated sections/flyovers including viaducts, if any " cost:

₹ in Crore				
Sr.No.	Original cost of component wise	Increase in cost	Revise cost	Reason for increase
(i)				
(ii)				
Total				

(iv). Break up of " Other works " cost:

₹ in Crore				
Sr.No.	Original cost of component wise	Increase in cost	Revise cost	Reason for increase
(i)				
(ii)				
Total				

2C. Arbitration / Court cases -

₹ in Crore		
Sr.No.	Details of case	Awarded / payable amount
(i)		
(ii)		

Total		

2D. Centages Cost

₹ in Crore			
Centages	Original Cost	Additional variation due to COS	Total Cost
Contingency			
Agency Charges			
Quality Control			
Road Safety			
Supervision charges			
Escalation			
Maintenance			
Other, if any			

3. Comparison of original Project Cost Vis a Vis Revised Cost

Items (1)	Original Cost ((₹ in Crore)	Additional Cost ((₹ in Crore)	Total Revised Cost ((₹ in Crore)	% variation
2A -preconstruction cost				
2B (i). Road works including culverts, widening and repair of culverts				

2B (ii). "Minor Bridges/ Underpasses/ Overpasses" cost				
2B (iii). Break up of Major Bridge (length > 60 m.) works and ROB/RUB/ elevated sections/flyovers including viaducts, if any				
2B (iv). Break up of "Other works"				
2C. Arbitration / Court cases				
2D. Centages Cost				
Total				

4. Increase in cost due to statutory levies, Exchange rate variation, price Escalation within the approved time cycle:-

₹ in Crore		
Category/elements of variations	Variations in cost during the approved time cycle	Variation beyond the approved time cycle
statutory levies		
Exchange rate variation		
Price escalation		
Total:		

Signature of

RO

CE(Zone)

ADG

File No.Testfile..//

DG(RD)&SS

No. G-20016/9/2017-TF.II
Government of India
Ministry of Road Transport & Highways
(Finance Section)

1, Sansad Marg, Parivahan Bhavan,
New Delhi, dated the ^{4th October} September, 2020.

Office Memorandum

Subject : Online Web based portal for Monitoring of EFC/SFC/PIB proposals (EFC/SFC/PIB management system)-reg.

The undersigned is directed to invite reference to this Division's O.M of even number dated 07.08.2017 (copy enclosed) on the subject mentioned above vide which it was conveyed that Online Web based portal for Monitoring of EFC/SFC/PIB proposals had been introduced by D/o Expenditure, Ministry of Finance.

2. As all EFC/SFC/PIB proposal are to be uploaded in the format in the portal, all concerned were requested to send a copy of the proposal to IFD well in advance to enable timely uploading of information/data on above mentioned portal.

3. It is pertinent to mention that many zones/wings are not following the above mentioned instructions and proposals are not being uploaded on the web portal. The undersigned is, therefore, directed to request that the above referred instructions may be followed scrupulously and may be ensured uploading of proposal on the portal.

A. K. Dey

(Anup Kumar Dey)
Under Secretary to the Government of India
Telephone:- 23711472

Encl: As above

To

- i. DG(RD)&SS/ADGs
- ii. JS(H)/JS(T)/Director(Road Safety)/JS(Toll)/JS(NHIDCL, Logistics)/JS(General)
- iii. CE(Z-I)-I, II & III/CE(Z-II)/CE(Z-III)-I & I/CE(Z-IV)/CE(Z-V)-I & II/CE(EAP)/CE(Planning)/CE(Monitoring)/CE(S&R)
- iv. MD, NHIDCL

MOST IMMEDIATE

F.No.G-20016/9/2017-TF-II
Government of India
Ministry of Road Transport & Highways

Transport Bhawan,
New Delhi

Dated: 07.08.2017

OFFICE MEMORANDUM

Subject: **Online Web Based portal for Monitoring of EFC/SFC/PIB proposals (EFC/SFC/PIB management system) -reg**

The undersigned is directed to convey that Online Web Based portal for Monitoring of EFC/SFC/PIB proposals has been introduced by Department of Expenditure, Ministry of Finance. The website address of the portal is **<https://mofapp.nic.in/efc/>** under the head-'EFC/SFC/PIB Management System'. As such, all the forthcoming proposals are to be uploaded in the format prescribed in the portal.

2 All Wings/Zones are requested to furnish the requisite information relating to EFC/SFC/PIB proposals to IFD well in advance to enable timely uploading of information/data in EFC/SFC/PIB Management Portal.

A.K.Dey

(A.K.Dey)

Under Secretary to the Government of India

Tel: 2371 1472

Copy to :-

1. DG(RD) & SS/ All ADGs, MoRT&H,
2. JS(Estt.,H&EAP), JS(T), JS(T,C&GAP), Adviser (TR)
3. All CEs (P-1), (P-2), (P-3), (P-4), (P-5&LWE), (P--6), (P-7) & (P-8,NER & SARDP-NE), CE (Planning), CE [S&R(Bridge)], CE [S&R(R)], CE (NHDP-IV), CE(West Bengal), CE(Uttarakhand), CE(Rajasthan), CE(Madya Pradesh)

Copy for information to:

1. PPS to AS & FA
2. PA to DFA