

VIII REACHES WITH INADEQUATE LAND WIDTH

S. No.	N.H. No.	Section from km to km	Existing land width (m)	Proposed land width (m)	Estimated Cost (Rs crores)	Remarks
1	2	3	4	5	6	7

IX MISSING MAJOR AND MINOR BRIDGES (OTHER THAN ON MISSING LINKS)

S. No.	N.H. No.	Reach/Section	Location of missing major/minor bridges	Waterway needed (m)	Cost Rs	Total	Remarks
1	2	3	4	5	6	7	8

X REPLACING SUBMERSIBLE BRIDGES WITH HIGH LEVEL BRIDGES

S. No.	N.H. No.	Reach/Section	Location of Submersible bridge	Waterway needed	Cost Rs	Total	Remarks
1	2	3	4	5	6	7	8

XI RECONSTRUCTION OF WEAK (UNSAFE FOR CLASS 18-R) AND NARROW MAJOR BRIDGES

S. No.	N.H. No.	Reach/Section	Location	Waterway	Cost Rs	Total	Remarks
1	2	3	4	5	6	7	8

XII. RECONSTRUCTION OR WIDENING DAMAGED, WEAK (UNSAFE FOR CLASS 18-R) OR NARROW MINOR BRIDGES INCLUDING REPLACEMENT OF CAUSEWAYS AND DIPS.

S. No.	N.H. No.	Reach/Section	Location of minor bridges			Waterway	Cost Rs	Total	Remarks
			Weak or damaged	Narrow	Causeways and dips				
1	2	3	4	5	6	7	8	9	10

XIII. RECONSTRUCTION OF BRIDGES WHICH ARE SAFE FOR CLASS 18-R LOADING BUT UNSAFE FOR CLASS 40-R LOADING.

S. No.	N.H. No.	Reach/Section	Location	Waterway	Cost Rs	Total	Remarks
1	2	3	4	5	6	7	8

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No. RW/B-30 (43)/84

Dated the 31st July, 1984

To

The Secretary to the Govt. of Andhra Pradesh/Assam/Bihar/Delhi Admn./Goa/Gujarat/Haryana/Himachal Pradesh/Jammu & Kashmir/Karnataka/Kerala/Madhya Pradesh/Maharashtra/Manipur/Meghalaya/Nagaland/Orissa/Punjab/Rajasthan/Tamilnadu/Uttar Pradesh/West Bengal/Arunachal Pradesh/Pondicherry.
(Dealing with National Highways)

Subject : R.E. 1984-85 and B.E. 1985-86 relating to :

- (i) Construction and development of National Highways
- (ii) Purchase of machinery for NHs
- (iii) Establishment of workshops

I am directed to refer to this Ministry's letter No. RW/B-30 (51)/84, dated 19th May, 1984, wherein the allocation for expenditure on the construction and development of National Highways in your State during

the current financial year has been intimated and to request you to furnish the proposals for R.E. 1984-85 and B.E. 1985-86, in triplicate, separately for Road Works and Bridge Works in the enclosed proforma so as to reach this Ministry by the 26th September, 1984 at the latest. The requirements may be furnished separately for each of the categories indicated above.

2. While formulating proposals for B.E., the current financial stringency may be kept in view. The requirements should therefore, be framed in a realistic manner, keeping in view the guidelines issued by this Ministry from time to time and also with a view to effect maximum economy giving detailed justifications for the requirements with the financial implications which will follow if adequate funds are not provided. It may also please be ensured that no provision is included for sanctioned works in excess of the amount which may result in the total expenditure on the work exceeding the sanctioned cost beyond permissible limits of excess, unless revised estimates have been approved by the competent authority.

3. In accordance with the recommendation of the 23rd report of the Public Accounts Committee (Fourth Lok Sabha) works provided for in the earlier years which have not been actually commenced and no expenditure incurred, thereon till the previous year are to be treated as 'New Works' and not as 'Works in Progress'. It is, therefore, requested that these instructions may also be taken due note of while preparing the Budget proposals.

4. The details of the proposals may be furnished in a consolidated manner so as to provide for one work at one place only and not division-wise which results in confusion. It will be appreciated if the works are arranged, as far as possible, in the ascending order of Job-numbers.

REVISED ESTIMATES 1984-85 AND BUDGET ESTIMATES 1985-86 FOR CONSTRUCTION AND DEVELOPMENT OF NATIONAL HIGHWAYS/TOOLS & PLANTS FOR NHS/ESTABLISHMENT OF WORKSHOPS

Sl. No.	Name of Job work	Job No.	Approved cost		Actual expenditure			B.E. 1984-85	R.E. 1984-85	B.E. 1985-86	Reason for variation between 9 & 10	Reason for variation between 10 & 11	Whether R.E. sent or not in cases where the expenditure has exceeded the sanctioned cost	Remarks
			Original	Revised if revised estimates sanctioned	Up to March 84 (progressive)	During 84-85 (upto Aug. 84)	1.9.84 to 31.3.85 (anticipated)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Part-I-a WORKS IN PROGRESS (carryover works from the pre-V Plan period)

(i) Works each costing Rs 10 lakhs or more

- (1)
- (2) etc.

(1) , Works costing less than Rs 10 lakhs each

- (1)
- (2) etc.

Part-II(a) Works in Progress (sanctioned during the 5th Plan period and afterwards)

(i) Works each costing Rs 10 lakhs or more

- (1)
- (2) etc.

(ii) Works costing less than Rs 10 lakhs each

- (1)
- (2) etc.

Sl. No.	Name of works	Job No.	Estimated cost	Revised Estimates 1984-85 (Provision)	Budget estimates 1985-86 (Provision)	Balance to complete	Remarks
1	2	3	4	5	6	7	8

Part II : New Works : Works provided for in the earlier years which have not been actually commenced and no expenditure incurred thereon till the previous year or which were commenced in the last quarter of the previous year.

- (a) *Works each costing Rs 10 lakhs and more :*
 (1)
 (2) etc.
- (b) *Works costing less than Rs 10 lakhs each :*
 (1)
 (2) etc.

Sl. No.	Name of works	Estimated cost	Revised Estimates 1984-85	Budget Estimates 1985-86	Balance to complete	Remarks
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Part III -- Really New Works (i.e. yet to be sanctioned)

- (a) **Works each costing Rs 10 lakhs and more :**
 (1)
 (2) etc.
- (b) **Works costing less than Rs 10 lakhs each :**
 (1)
 (2)