

No. NH III/Coord/72-81-Vol III

Dated the 26th April, 1984

To

All the State Chief Engineers
(Dealing with roads)

Subject: Proposals under the grant-in-aid programme of development of roads in Tribal Areas during 1984-85

The Planning Commission had proposed an outlay of Rs. 6.5 crores during the Sixth Five Year Plan for development of roads in Tribal Areas under the grant-in-aid programme of this Ministry. As per the general guidelines laid down for selection of projects under this programme, the proposals would be examined by Planning Commission in consultation with the Ministry of Home Affairs and the Ministry of Shipping & Transport.

The outlay likely to be available under this programme during 1984-85 is Rs. 3.5 crores. This Ministry has already approved during 1983-84 certain schemes costing Rs. 8.3 crores and considering their spill-over expenditure, the likely cost of new projects to be approved during 1984-85 would be very much limited. You are, therefore, requested to send proposals for 3 or 4 proposals only arranged in order of priority for consideration by the appropriate authorities. These proposals may be addressed to the Ministry of Home Affairs, (Shri D.N. Tewari, Director) Tribal Development Division, Central Secretariat, North Block, New Delhi- 110 001 with a copy to this Ministry.

Procedure to be followed for the approval of the schemes under the grant-in-aid programme is enclosed as per Annexure I. In the first instance, it is sufficient to send us the particulars as per para 1 of the Annexure I.

You are requested to send your proposals for the grant-in-aid programme so as to reach the Ministry of Home Affairs (and copy to this Ministry) by 31st May 1984.

ANNEXURE I

PROCEDURE FOR APPROVING AND ADMINISTERING GRANT-IN-AID SCHEME UNDER CENTRAL SECTOR PLAN FOR DEVELOPMENT OF ROADS IN TRIBAL AREAS (1980-85)

1. Proposals under this head will have to be submitted by the State Governments/Union Territory Administrations or their authorised representatives to the Government of India (Ministry of Shipping and Transport, Ministry of Home Affairs and the Planning Commission) giving the following details in respect of each scheme:—

1. A map of the State/Union Territory indicating the proposed scheme.
2. A note on the existing condition of the road indicating inter-alia the lane-width, pavement composition, geometric deficiencies etc. and in the case of bridge the width, load carrying capacity, condition of structure, etc.
3. Scope of the proposed development and estimated cost, and
4. A comprehensive report on the utility of the scheme.

* 2. The following procedure may be followed for according technical approval and financial sanction for projects forming a part of this scheme:

- i) The State Govts. can themselves approve technical and financial sanction to the estimates for an approved project costing upto and including Rs. 1 crore, detailed estimates costing more than Rs. 1 crore being submitted to the Govt. of India for their prior technical approval and financial sanction.
- ii) After the State Govts. have approved the estimate for an approved project as per (i) above, they would send the Ministry of Shipping & Transport particulars of the sanctioned estimate (as per Annexure II-A enclosed) along with a statement that the scheme has been accepted by the State Finance Deptt. for financial sanction. On receipt of these particulars the Ministry of Shipping and Transport would authorise the Audit to admit expenditure against Central Funds and thereafter money would be released for expenditure on the approved project keeping in view availability of resources and requirements of the State.
- iii) For purposes of exercising delegated powers referred to under (i) above, the States shall not be permitted to split up a project.
- iv) No agency charges would be payable for the works in question.
- v) Excess, if any, over & above the initially approved Central share of cost would have to be met by the State Govts. concerned from their own resources.
- vi) The future maintenance and up-keep of the road after construction would be the responsibility of the State Govts. concerned.
- vii) The State Govts. shall submit to the Ministry of Shipping and Transport in the prescribed proforma quarterly physical progress reports on the project.

3. In the case of schemes costing over Rs. 100 lakhs the detailed estimates and plans should be forwarded to the M.O.S.T. (RW) for technical approval and financial sanction. For schemes costing over Rs. 2 crores, detailed estimates should be accompanied by further data as in the case of N.H. projects for processing the case before the Expenditure Finance Committee.

4. For purposes of exercising the delegation of powers referred to in para 2 above, it is not permissible to subdivide a major

scheme with subsections so as to bring them within that purview. Schemes as appearing in the Union Govts. communications acceptance of the proposal (mentioned in para 2 above) can not therefore be split into subsections subsequently.

5. The brief specifications and standards for individual schemes shall be based on the Indian Roads Congress Standards, Ministry's specifications for the appropriate category of roads and bridges shall be followed by the State PWD/Union Territory for preparation, sanction and execution of all the projects under this Grant-in-Aid Scheme.
6. Central liability in respect of sanctions under this Grant-in-Aid scheme would in no case exceed the approved cost indicated by the Govt. of India. The scope of work may be framed so as to complete the work within the approved cost. Excess, if any over the approved cost will have to be met by the State Govt. from their own resources. Future maintenance and upkeep of the project after completion will be the responsibility of the State Govt. concerned.
7. The following progress reports will be submitted by the State/U.T. Chief Engineer to the Ministry of Shipping and Transport (Roads Wing) for all projects under the scheme whether sanctioned by the Govt. of India or the State Govt/U.T. Admn.
 - i) Quarterly progress report in the prescribed form (Proforma RI/74 & BI/74) and also in progress charts as for Central Sector Road/Bridge works (Proforma RI/74 and BI/74 enclosed) in *Annexure IIB*.
 - ii) Monthly expenditure Report in the prescribed form *Annexure IIC*

A completion report/certificate duly verified by Audit should be sent as soon as work is completed.

ANNEXURE II A

PARTICULARS OF ESTIMATE TECHNICALLY SANCTIONED BY THE STATE/U.T. GOVT. FOR CENTRAL SECTOR SCHEMES OF MINISTRY OF SHIPPING AND TRANSPORT FOR DEVELOPMENT OF ROADS IN TRIBAL AREAS

- | | | |
|----|--|---|
| 1. | Name of the State/U.T. | : |
| 2. | Name of the Scheme | : |
| 3. | No. and date of G.O.'s letter in which the scheme was approved | : |
| 4. | Estd. cost as approved by G.O.I. | : |
| 5. | Estd. cost as technically sanctioned | : |
| 6. | No. and date of technical sanction (A copy of the letter to be enclosed) | : |
| 7. | Excess in the estimate, if any, and the source from which the State Govt. has decided to meet. | : |
| 8. | Remarks, if any. | : |

Signature
Designation

CERTIFICATES

1. Certified that no element of agency charges or departmental charges has been included in the estimate technically sanctioned.
2. Certified that the State Finance Deptt. has accepted the scheme for financial sanction.

ANNEXURE IIB

QUARTERLY PROGRESS REPORT (ROAD WORKS) PROFORMA RI/74

STATE _____ FOR QUARTER ENDING _____ 198

Name of work	PWD Division	Date of commencement
Job No.	PWD Circle	Target date of completion
Date	NH. No.	(i) Original
Sanctioned Amount	Subsection	(ii) Revised
(i) Original	Section	Agency executing the work
(ii) Revised	Length : From Km to Km.	

Sl. No.	Item of work	As per estimate	198	Cumulative - 198	Physical Progress (%) for the period ending																							
					198 - 198																							
					Sep : Dec : Mar June : Sep Dec : Mar June : Sep Dec : Mar																							
Qty. : Unit	Tar- get	Act- ual	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
1.	Land Acquisition																											
2.	Clearing & Grubbing																											
3.	Earthwork																											
4.	Sub-base																											
	a) Moorum/Gravel																											
	b) Stabilised Soil																											
5.	Base																											
	i) Brick (Flat/Edge)																											
	a) Collection																											
	b) Laying																											
	ii) Base Metalling																											
	Brick/Stone Agg.																											
	a) Collection																											
	b) Laying																											
	iii) Base (Bit. Macadam)																											
	a) Collection (i) Agg.																											
	ii) Bitumen																											
	b) Laying																											
6.	Wearing course																											
	SD/PC/SDC/CC*																											
	Collection																											
	a) Aggregates Bitumen/Cement																											
	b) Laying																											
7.	Culverts																											
	a) Widening																											
	b) New Construction/ reconstruction																											
8.	Retaining Wall/ Breast Walls																											
9.	Overall Progress Percentage																											
10.	Expenditure (Rs. in lakhs)																											
11.	Quality control																											

Certified that the requisite quality tests for ensuring the execution of work to

Certified that the requisite quality tests for ensuring the execution of work to proper standards and specifications have been carried out during the period under report and that records of test results thereof are maintained.

Budget Provision	198 -198	198 -198	198 -198	Average daily labour strength	Report No.....
Initial allotment				i) Skilled.....(ii) Unskilled.....	Date
Revised " "				Plant & Machinery in use	
Final " "				Bottlenecks, if any, and action taken	Signature of EE
					Name
					Address

Indicate Position Regarding Compliance of remarks contained in the Technical Note if complied with
Quote Ref. No. & Date.....

* Strike out whichever is not applicable.

PROFORMA BI/74

QUARTERLY PROGRESS REPORT (BRIDGE WORKS)

 State
 For Quarter Ending

A	1) Bridge in Km on NH No.	5) Tenders called on	9) Job No.
	2) Spans (Total Length m)	6) Tender accepted on	10) Circle
	3) Sanctioned I d. cost/date	7) Work commenced on	11) Division
	i) Original Rs.	8) Target date of completion	12) Contractor
	ii) Revised Rs.	i) Original	
	4) Tender premium or discount	ii) Revised	

S.No.	Items	Total	Quantity	Target	dates	for %	progress	Cumulative	progress
		Qty.	Unit	Start	25%	50%	75%	100%	To end of previous Quarter
									To end of present Quarter " Target Actual
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
B.I	FOUNDATIONS								
	a) Execution								
	b) Foundation Concrete								
	c) Curb								
	d) Steining								
	e) Sinking								
	f) Plugging								
	g) Well caps								
II	SUBSTRUCTURE								
	a) Piers								
	b) Abutments								
	c) Wings								
	d) Bearings								
III	SUPERSTRUCTURE								
	a) Girders Casting								
	b) Girders Launching								
	c) Deck slab/Foot Paths								
	d) Wearing Coat								
IV.	PROTECTIVE WORKS								
V.	APPROACHES								
	a) Land acquisition								
	b) EW & CD Works								
	c) Pavement								
VI.	Overall physical progress for whole job (%)								

C	Materials	Required	1) Cement	2) M.S.	3) H.T.S.	4) Torsteel
		Collected so far				

D	Cumulative Expenditure	1) End of last March Rs	4) Budget provision Rs
		2) End of last quarter Rs	5) Initial Allotment Rs
		3) End of present quarter Rs	6) Revised Allotment Rs
			7) Final Allotment Rs

E	Indicate position regarding compliance of remarks contained in the Technical Note if complied with Ref. No. and date
F	Bottlenecks if any and action taken.
G	Special remarks
H	Certified that the requisite quality control tests for ensuring the execution of work to proper standard and specifications have been carried out during the period under report and that records of test results thereof are maintained.

Report No Submitted to	Date
For use in Roads Wing only	Est. File No. Tender File No.
	Design File No. Progress File No.

ANNEXURE II/B

**STATEMENT OF EXPENDITURE ON DEVELOPMENT OF
ROADS IN TRIBAL AREAS
Central Sector Grant-in-Aid Scheme of the Ministry of Shipping & Transport (Roads Wing)**

State: _____

Head of Account to which the expenditure is debitabale :—

S.No.	Name of the Project	Job No.	Amount of Central Grant-in-aid approved for the work	Progressive amount of Grant-in-aid released upto end of previous financial year.	Progressive expenditure up to end of previous financial year.	Expenditure from 1st April of current financial year upto end of previous month	Expenditure during the month under report	Total (Cumulative expenditure upto end of the month under report)	Remarks
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