

No. NH-17012/9/97-PL

Dated, the 14th March, 2001

To

All State/UT PWD Secretaries

Subject : Centrally Sponsored Schemes of State Roads of Inter-State and Economic Importance

Government of India while revamping the Central Road Fund by levying cess on diesel and petrol, have decided that 10 per cent of the share of CRF for State roads be earmarked for development of roads under Ministry's Scheme for improvement of State roads of Inter-State and Economic Importance. As per existing guidelines this centrally sponsored scheme is on loan basis i.e. 100 per cent loan assistance is provided to States in case of Inter-State projects and 50 per cent loan assistance in case of projects of economic importance. With the revamped Central Road Fund coming into force, it has been decided that the road/bridge projects of Inter-State Importance will be fully funded and projects of Economic Importance funded to the extent of 50 per cent out of the earmarked 10 per cent portion of CRF for this purpose. Broadly the following categories of road/bridge projects will be eligible for consideration:

- (i) Inter-State roads/bridges necessary for ensuring through communication.
- (ii) Roads/Bridges connecting National Highways.
- (iii) Roads/Bridges required for opening up new areas for economic growth where railway facilities cannot be provided in near future.
- (iv) Roads/Bridges which would contribute materially to rapid development e.g. in hilly areas and areas having rich mineral resources for exploitation.

2. At the beginning of the year i.e. by 30th April every year, the state govt. may sponsor limited number of road-bridge projects of both categories of Inter-State Importance and Economic Importance in order of priority and with relevant details to justify the same. However, the state Govt. will not sponsor any proposals involving land acquisition and shifting of utilities. The proposals thus received will be examined in the Ministry and the State Governments will be informed of the projects identified for sanction under the E&I Scheme. The State Govts. Will thereafter prepare and forward detailed estimates for sanction by the Ministry.

3. PROCEDURE

3.1. Since all the road/bridge projects of either Inter-State Importance (fully financed) or Economic Importance (50 per cent financed) are to be sanctioned by the Ministry, the existing procedure and guidelines regarding framing and processing of the estimates in respect of National Highway Projects will be followed.

3.2. The State Govt. will render a certificate that land is available and is in possession of the PWD and shifting of utilities, if any, has been completed.

3.3. All the proposals will be routed through the respective State Govt./U.T. Administration.

3.4. Whereas limit of excess expenditure beyond sanctioned cost on projects fully financed i.e. projects of Inter-State Importance would be same as applicable to National Highway projects, no excess over Central's share of 50 per cent sanctioned cost for partially financed projects i.e. roads of Economic Importance would be accepted. Any excess of cost for partially financed projects will be borne by the State Govt./UT Administration from their own resources.

3.5. Whereas estimates for fully financed projects may be accepted for revision if the cost is likely to exceed beyond the permissible limits on the sanctioned cost, no revision of estimate for partially financed projects would be entertained. However no expenditure beyond permissible limits even for fully financed projects will be committed without approval of the Ministry.

3.6. The existing instructions/guidelines in respect of tenders (pre-qualification and acceptance) and revised estimates as applicable to National Highway Projects would be applicable to fully financed projects of roads of Inter-State Importance. The State Govts may follow their own procedure/guidelines in respect of partially financed projects of Economic Importance.

3.7. No agency charges will be payable for execution of works sanctioned under E&I Scheme.

3.8. Future upkeep and maintenance of the roads/bridges after completion will be the responsibility of the State Govt./U.T. Admn. concerned.

4. FUNDS

4.1. The funds would be released in two instalments, first in April/May and second in September/October.

4.2. While the first instalment would be released on the basis of requirement to be communicated by the State Govt./U.T. Admn., the 2nd instalment would be released on the basis of progress of the work and actual expenditure in the preceding half year and anticipated for the next half year. The release of funds for 50 per cent financed works will be commensurate with the expenditure proposed to be incurred from State's own resources.

4.3. In all these cases, the overall availability of budget provisions will be the primary determining factor for allocations and the half yearly payments would be regulated accordingly. The expenditure by the State Govts./UTs concerned would, therefore, have to be confined to the allocation made for the work.

5. PROGRESS REPORTS AND REVIEW

5.1. The following progress reports will be required to be submitted to the Ministry with copies endorsed to the concerned Regional Office of the Ministry by the State Govt./UT Chief Engineer for all projects:

- (i) Quarterly Progress Report in prescribed form (copy enclosed *Annexures I & II*) and
- (ii) Monthly Expenditure- Report in the prescribed form (copy enclosed - *Annexure III*).

5.2. The physical progress as well as expenditure would be reviewed and discussed with State Govt./UT Chief Engineer on quarterly basis in the Ministry which may also be attended by Ministry's Regional Officer.

6. The above guidelines supersede all the previous instructions on the subject.

[Enclosure to Ministry's Circular No.NH-17012/9/97-PL dated 14.3.2001]

Annexure-I

Road Development (E&I Scheme)
(Road Works)

Progress Report for the Quarter ending State

PWD Circle

PWD Division

Name of work:

Highway No. Date of sanction of estimate

Job. No. Amount Rs.

Section Length Km. Date of commencement

Place From To Target dt. of completion

Mileage/Milometerage From To Contractor

PHYSICAL PROGRESS

S. No.	Item of work	Total quantity as per detailed estimate	Progress at the end of the previous quarter		Cumulative progress upto the end of the quarter under report		Expected date of completion	Remarks
			Target %	Actual %	Target %	Actual %		
1	2	3	4	5	6	7	8	9
(1)	Earth work (Lac. cum)							
(2)	Sub-base (Lac. Cum)							
(3)	Soling							
	(a) Collection (Lac. cum)							
	(b) Laying (Lac. cum)							
(4)	Metalling							
	(a) Collection (Lac. cum)							
	(b) Laying (Lac. cum)							
(5)	Bitumen Macadam/DBM							
	(a) Collection							
	(i) Stone Aggr. (Lac. cum)							
	(ii) Bitumen (M.T.)							
	(b) Laying (Lac. cum)							
(6)	Bitumen Macadam/DBM							
	(b) Collection							
	(i) Stone Aggr. (Lac. cum)							
	(ii) Bitumen (M.T.)							
	(b) Laying (Lac. cum)							
(7)	Culverts (RM)							
(8)	Retaining walls (RM)							
(9)	Overall progress %							
(10)	Expenditure (in Rs. lakhs)							

(11) Additional information:

(a) Bottlenecks, if any, and action taken towards overcoming them

(b) General brief description and remarks:

(i) Progress is generally satisfactory/fair/poor

(ii) Plan and machinery are adequate/inadequate, there being a need for additional

(iii) Labour is adequate/inadequate - the reason being

(iv) Resources (Stores) are adequate/inadequate, there being a shortage of because of

(c) Liabilities incurred and not otherwise shown in this form (money value to be shown)

Note : With the first quarterly report a statement showing sub-headwise quarterly percentage targets of progress for the entire expected period of completion shall also be submitted, which shall serve for reference in case of subsequent returns.

Signature of Executive Engineer

Dated

Division

To
The Director General (Road Development),
Ministry of Road Transport and Highways
Transport Bhavan, No. 1, Parliament Street,
New Delhi

**E&I Scheme
(Bridge works)
PROGRESS REPORT FOR THE QUORTER ENDING**

- (1) State
- (2) Name of Bridge
- (3) Location of Bridge
- (4) Length of Bridge
- (5) Job No.
- (6) Cost as per sanctioned estimate
- (7) Date of commencement
- (8) Target date of completion of the bridge
- (9) Name of Contractor
- (10) Item-wise progress

S.No.	Item of work	Total to be done with unit	Quarterly target	Progress upto last quarter	Progress during the quarter	Progress upto end of the quarter	Progress of total
(1)	FOUNDATIONS (A) Well Foundations (a) Curbs (b) Sinking (c) Well cap (B) Open Foundations (C) Pile Foundations						
(2)	SUB-STRUCTURE (a) Piers (b) Abutments (c) Return walls						
(3)	SUPERSTRUCTURE (a) Casting girders (b) Launching of girders (c) Bearing (d) Decking (e) Wearing course and finishing						
(4)	PROTECTIVE WORKS (a) Left bank (b) Right bank						

(11) Overall physical progress (as percentage of the whole work)

(12) Expenditure:

- (a) Upto last quarter
- (b) During the quarter
- (c) Total upto end of the quarter

Signature of Executive Engineer

Dated

Division

To

The Director General (Road Development),
Ministry of Road Transport and Highways
Transport Bhavan, No. 1, Parliament Street,
New Delhi

STATEMENT OF EXPENDITURE ON ECONOMIC AND INTER-STATE IMPORTANCE SCHEME WORKS

State:

Month:

Head of Account to which the expenditure is debitable

[illegible]