

122.2.8

No.RW/NH-28030/1/2001-P&M

Dated, the 13th July, 2001

To

The Chief Secretary (All State Governments/UTs)

Subject : Formulation of State Sector Road Development Programme to be Financed from the Central Road Fund

I am directed to state that guidelines for formulation of above mentioned Road Development Programme were earlier circulated vide Ministry's letter No.RW/NH/28030/40/2000-OR dated 13th October and 13th December, 2000. The matter has been reviewed and it has been decided to further simplify procedure for approval to the works out of this fund. Thus in supersession of earlier guidelines, the following procedure/instructions may be followed:

2. For utilisation of funds priority may be assigned to already sanctioned projects under earlier CRF scheme. Thereafter, the accruals shall be utilized for new works to be sanctioned in the following manner.

1-Supersedes all earlier guidelines

3. All State roads including State Highways, Major District roads and other roads of importance can be taken up under this programme. The State Government can also consider urban roads for inclusion in the programme. It may, however, be noted that roads which are classified as rural roads are not to be included in this programme. For Rural Roads the funds are being provided under the Pradhan Mantri Gramin Sadak Yojana (PMGSY).

4. Types of works to be considered in this programme shall comprise of the following:

- Construction of missing bridges, cross-drainage works, rehabilitation of bridges, widening to 2-lanes, strengthening of weak pavement sections,
- Improvement of Riding Quality/Periodic Renewal of selected stretches of SH/MDR.
- Engineering aspects of road safety works covering improvement of traffic junction, road marking, signalling, construction of subways and over bridges, construction of parking lay-byes, bus sheds, Highway Patrolling Scheme etc.
- Research and Development and development of data base
- Training of Highway Engineers and contribution of professional organisations like Indian Roads Congress, Indian National Group of IABSE and NITHE etc.
- Construction of bypasses, parallel service roads along National Highways/State Highways in built-up areas may be considered in exceptional cases.

However, the estimates for land acquisition will not be considered under CRF.

5. Proposals should cover sufficient length of road and should generally be covering at least 10 km length, unless the requirement for connecting two places is less than 10 km. Proposals shall include only those works where land is available without any encumbrance. This is to ensure that there is no delay in starting the works. Cost of each work should be based on actual requirements and realistic cost estimates based on the current Schedule of Rates.

6. The State Government should send a list of projects to be taken up. The proposals should be shown on the state map indicating district boundaries and various types of roads i.e. NH, SH, MDR & ODR in different colours. The projects should be identified with a view to have a balanced development of the road network in the entire State. Particulars to be furnished for each project shall include:

- (a) Name of the work.
- (b) An index map showing, the area and the proposed road/bridge/improvement works.
- (c) Scope of the work including specification to be adopted in brief.
- (d) Category of the Road proposed to be improved; whether State Highway or Major District Road etc.
- (e) Length.
- (f) Estimated Cost of the project based on the current Schedule of Rates
- (g) Probable starting date.
- (h) Target date of completion.
- (i) A certificate regarding availability of the entire land needed for the project.

7. The standards, design and specification of the works to be proposed are to follow the relevant IRC/MOST Guidelines, Codes, Specification and the period of the completion of projects is not to exceed 24 months including period for tendering.

8. This Ministry will accord its administrative approval for the proposals. Technical approval and financial sanction of the proposals are to be accorded by the State/UT concerned.

9. No excess in cost beyond 10 per cent of the amount administratively approved for that proposal will be permissible. Any excess over 10 per cent will have to be arranged by States from their own resources. No revised estimate will be considered in this scheme.

10. No agency charges will be payable for the execution of works included in the programme.

11. Future routine maintenance and upkeep of the projects after completion will be responsibility of the State/UT concerned.

12. State/UT will have to ensure that individual project(s) are technically approved, financially sanctioned and awarded within a period of four months from the date of administrative approval of work, failing which the work will be deemed to have been deleted from the programme. In any case, time schedule as given in para 7 is to be strictly complied with.

13. Audit shall admit expenditure on the basis of technically approved and financially sanctioned estimate by the competent State/UT authority.

14. The State/UT has to submit quarterly yearly progress reports of all the works sanctioned from the CRF for the quarter ending June, September, December and March every year as per proforma enclosed (*Annexure-I*). The progress report should reach this Ministry not later than one month from the date of ending of each quarter.

15. The State Government will be required to furnish utilisation certificate as per *Annexure-II* along with the quarterly progress report. Further instalment of funds will be released to the extent of expenditure incurred as per utilisation certificate.

16. The total cost of Schemes to be approved shall be limited to ensure that the bank of sanction at any point of time does not exceed two times the annual accrual for the State/UT.

[Enclosure to letter No. RW/NH-28030/1/2000/P&M dated 13.7.2001]

PROGRESS REPORT OF WORKS EXECUTED FROM CENTRAL ROAD FUND

REPORT FOR THE QUARTER ENDING

Sl.No.	Name of the work	Length (km)/M (for bridges)	Amount of AA (Rs. in lakh)	AA No. & Date	Amount of Tech. Sanction	Date of Sanction	Physical Progress in per cent				Financial progress (Rs. lakh)			Target date of completion	Bottle-necks, if any and remedial measures	Remarks
							Upto the end of the previous year	During the year	Total progress upto the end of the quarter	Upto the end of the previous year	During the year	Total progress upto the end of the quarter				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	

UTILISATION CERTIFICATE

It is to certify that out of an amount of Rs..... crores released by the Ministry vide letter No..... dated..... an amount of Rs..... crores has been spent on works sanctioned under Central Road Fund. It is further certified that expenditure has been incurred on sanctioned works only and has not exceeded the sanctioned cost of individual works.

Secretary/Deputy Secretary/Under Secretary

Government of
